

**City of Pembroke Pines, Florida**  
**General Fund Statement of Revenues and Expenditures**  
**12 Months ended September 30 (100% of year)**

	<u>FY2019</u>			<u>FY2018</u>			<b>% CHANGE ACTUAL FY 2019 VS FY 2018</b>
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>% of BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>% of BUDGET</u>	
<b>Revenues</b>	\$ 197,507,945	\$ 210,729,845	<b>93.73%</b>	\$ 189,303,226	\$ 198,196,812	<b>95.51%</b>	<b>4.33%</b>
<b>Expenditures</b>	194,388,173	210,729,845	<b>92.25%</b>	183,043,662	198,196,812	<b>92.35%</b>	<b>6.20%</b>
<b>Surplus</b>	<u><u>\$ 3,119,772</u></u>	<u><u>\$ -</u></u>		<u><u>\$ 6,259,564</u></u>	<u><u>\$ -</u></u>		<b>-50.16%</b>
<b>Encumbrances</b>	<b>\$ 4,366,872</b>			<b>\$ 3,399,103</b>			<b>28.47%</b>